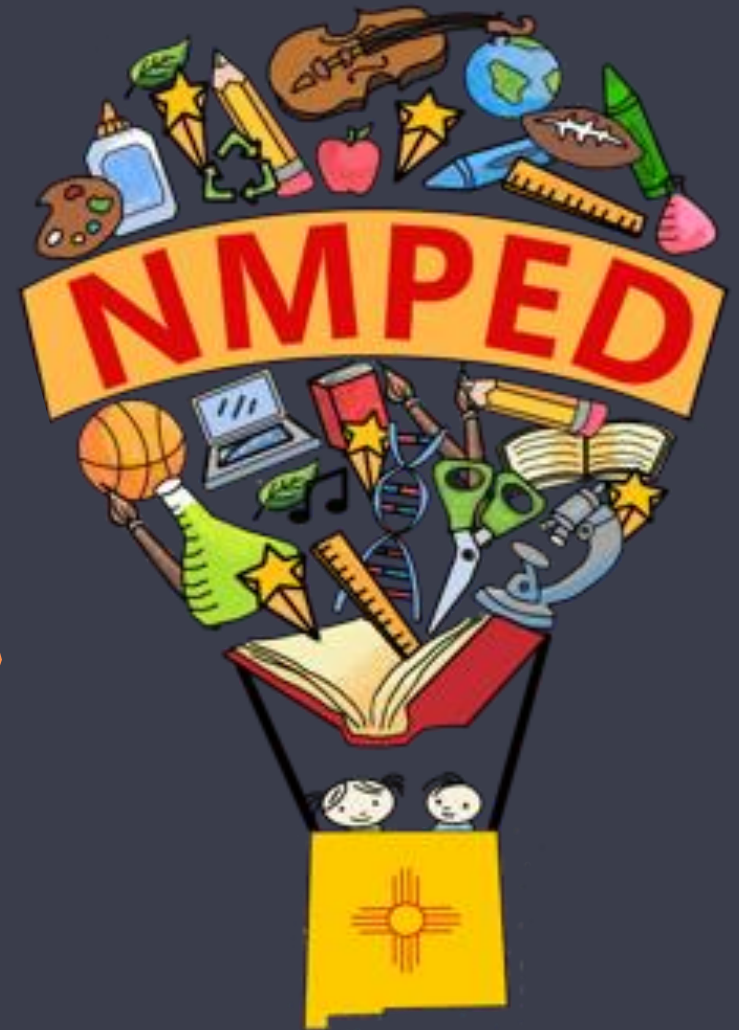


# The New Mexico School Board Association

Annual Convening

*December 3, 2020*

*Investing for tomorrow, delivering today.*



# Strategic Plan

*How will New Mexico's public schools look, sound, and feel different as a result of our service? What will be true for our children, educators, staff, families, and communities?*



# Strategic Pillars



## **Creating a Vibrant Educator Ecosystem**

Ensure every child has high quality educators



## **Ensuring Access to Opportunity**

Remove barriers and provide equitable access to services for students to be able to thrive, regardless of background



## **Identifying Pathways and Profiles of a NM Graduate**

Increase graduation rates and opportunities for applied, experiential learning



## **Addressing Whole Child Education**

Increase academic outcomes while attending to the social-emotional, culture, linguistic, and enrichment needs of all students

# Legislative Priorities

*What will we advocate for during the 2021 Legislative Session and how can our school leaders support these efforts?*



# Guiding Principles

## Maintain recent investments

- When considering cuts, ***keep education a priority*** for maintenance of funding
- ***Maintain core programs*** through SEG
- ***Hold harmless*** for pandemic-related enrollment and transportation anomalies

## Direct funding according to economic need

- Improve the accuracy and granularity of the ***income metric***
- Develop a more targeted funding stream (***Family Income Index***) for schools serving high proportions of low-income students

## Invest reform fund in critical programs

- ***Pandemic relief fund***
- ***Family income index***
- ***Tribal remedy framework***

## Increase regional support & accountability

- ***Special Education***
- ***Support for Martinez-Yazzie Student Groups***
- ***Budget Oversight and Support***
- ***Program Research and Evaluation***

# Family Income Index

## SEG\*

- \$2.75 billion (86% of PSS)
- 315k Students

*\*excludes at-risk*

Local discretion on use to fund the core educational program

## At-Risk Index

- \$296 million (9% of PSS)
  - Title I = 89K students (28%)
  - Mobility = 79K students (25%)
  - ELL = 54K students (17%)

Restricted for research-based interventions

## Other PSS

- \$162 million (5% of PSS)
- 315k Students

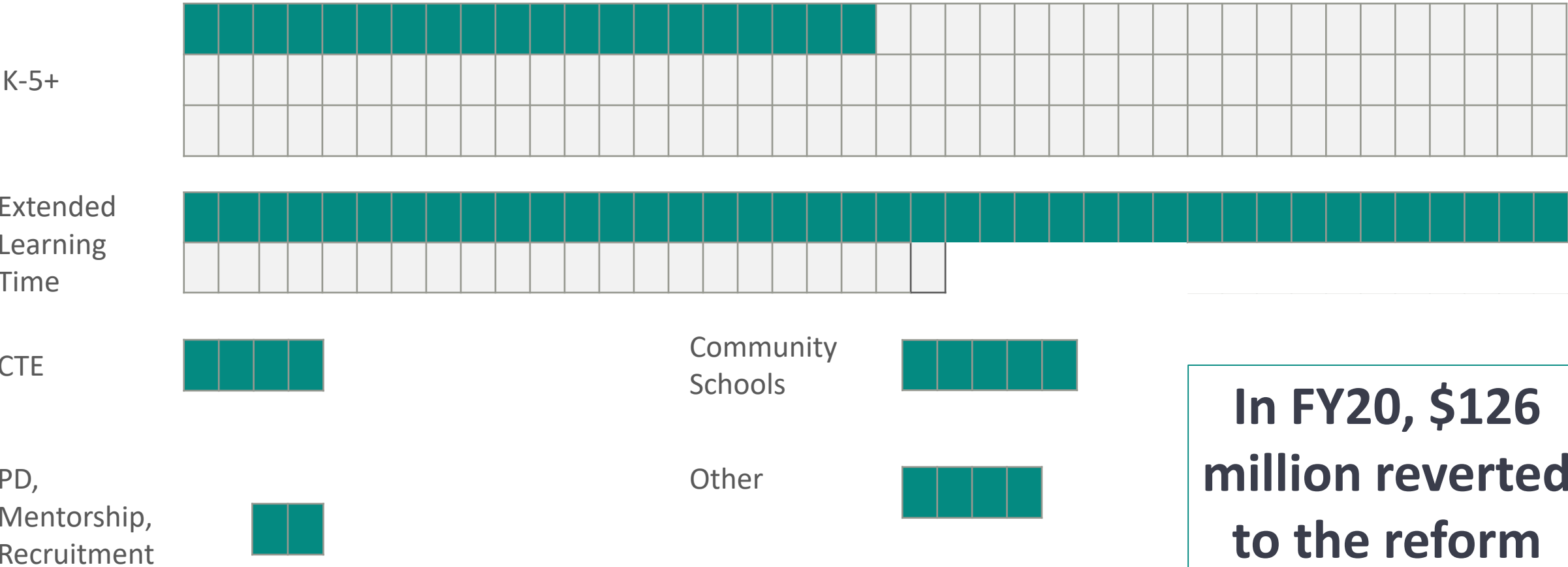
Restricted appropriations that can only be used for specific expenditures

## Family Income Index

Direct funding to the approx. 1/3 of students with the lowest incomes

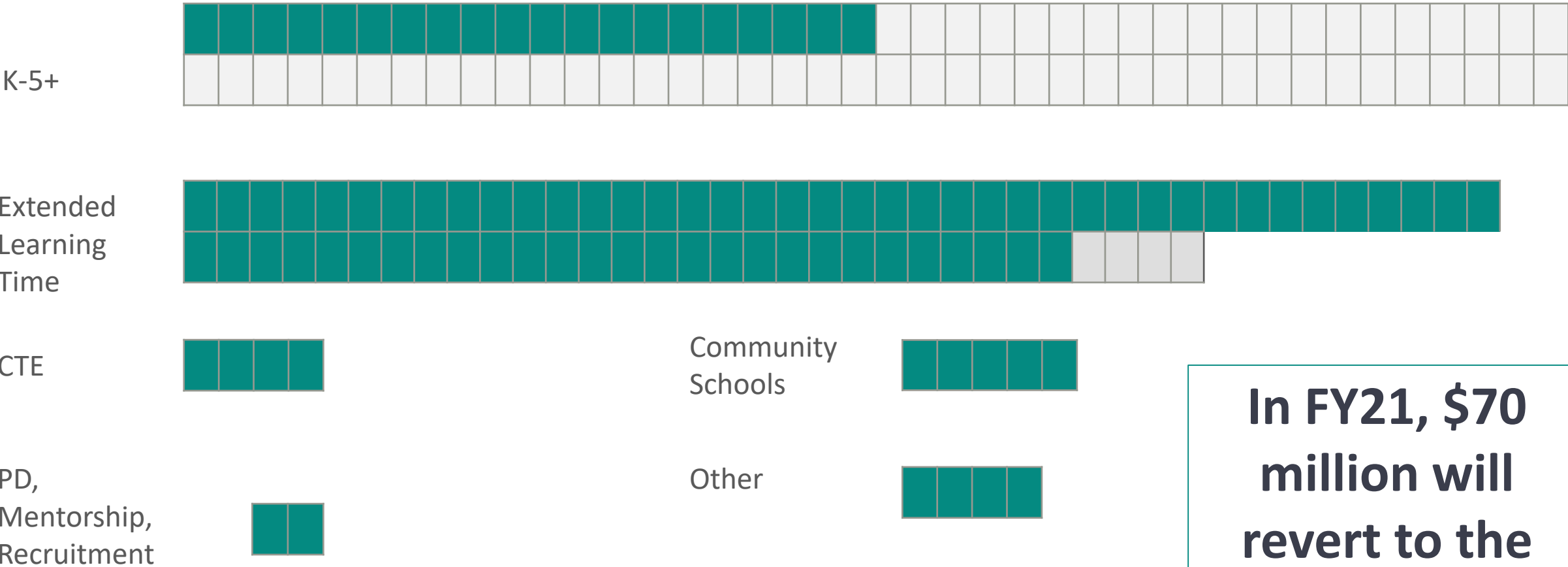
- Academic enrichment and intervention
- Physical and social-emotional health needs
- Access to supports and services
- Educator retention
- Before and after school programs

# Ensure that all appropriated resources are fully utilized in support of Martinez-Yazzie student groups



**In FY20, \$126 million reverted to the reform fund**

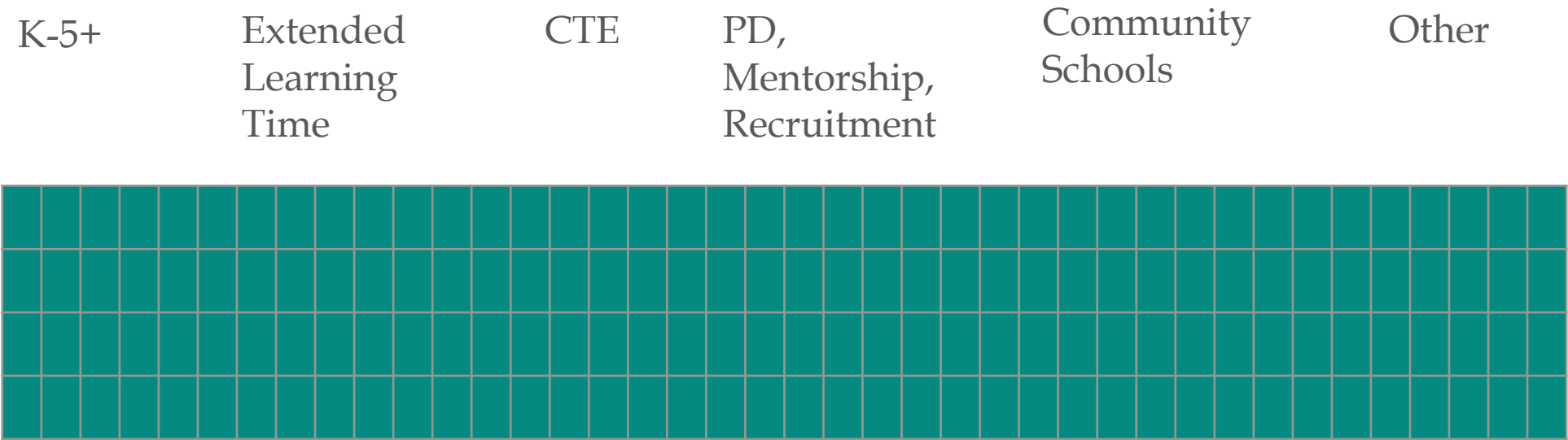
# Ensure that all appropriated resources are fully utilized in support of Martinez-Yazzie student groups



**In FY21, \$70 million will revert to the reform fund**



# Ensure that all appropriated resources are fully utilized in support of Martinez-Yazzie student groups



**In FY22, restructure funding to fully utilize all funds**

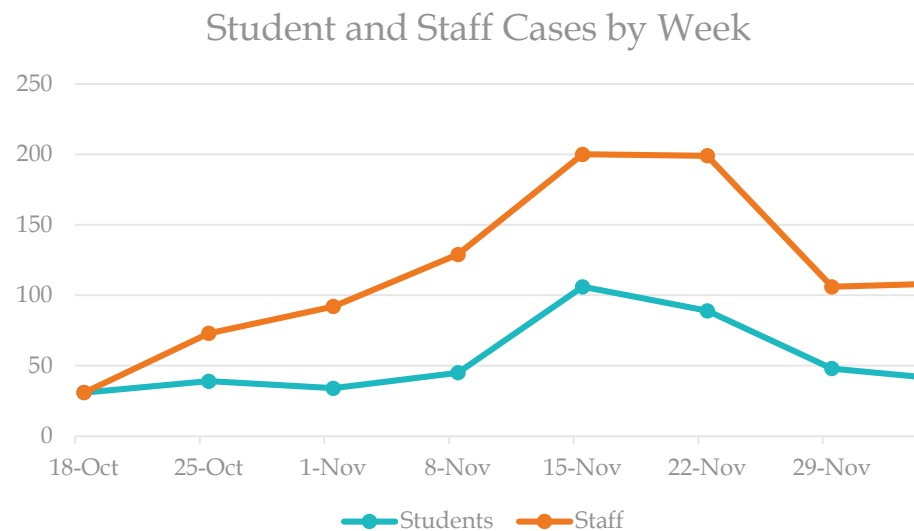
# COVID-19

*Exploring the impact: challenges, what has worked, and what we'll need to prepare for moving forward*



# Schools Data

- Number of staff cases since Labor Day\*: 1057
- Number of student cases since Labor Day\*: 486
- Number of cases identified through surveillance testing since 11/10: 111



\*Infectious while on campus

# Schools Navigating the Pandemic



- Communities of care
- Robust family engagement; shared expectations
- Collaboration and solutions-orientation
- Increased tech literacy
- Mastery > completion
- Innovation, adaptability, and creativity
- Individualized supports

# Pandemic Relief Fund | Legislative Proposal

## Secondary Support

\$6.4 million

## Instructional Hours

\$19.3 million

## Transportation Services

\$2 million

## Work-based Learning

\$9.8 million

## Accelerated Instruction

\$12.4 million

## Supportive Efforts

\$9.8 million

# Looking ahead



THANK YOU

