

Public School Capital Outlay Council (PSCOC) Applications and Programs:

*Standards-Based, Systems-Based, Pre-K &
Broadband Deficiencies Correction Program*

**Presented to: NM School Boards Association
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Partnering with New Mexico's communities to provide quality,
sustainable school facilities for our students and educators.



Pre-Kindergarten (Pre-K) Capital Funding

\$5 million available for 2017-2018/2018-2019

Pre-Kindergarten (Pre-K) capital outlay awards statewide

- Renovate and construct pre-kindergarten classrooms with restrooms
- Both existing and new Pre-K programs allowed
- Local match is required
- Funds must be expended in 3 years

The deadline to submit applications is Friday, March 2, 2018
Tentative award dates: June 2018 & July 2018

Funding for this program excludes the purchase of portable buildings, playgrounds, and furniture, fixtures and equipment (FF&E).

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2018-2019 PSCOC Award Cycle

\$82.3 million available for new awards statewide*

- Single application for both programs
 - PSFA will be offering training and assistance for completing the application
- Large projects (Standards-Based)
 - PSCOC Priority 1
- Small projects (Systems-Based)
 - PSCOC Priority 2
 - Qualifications and scoring simplified
 - Funds must be expended in 3 years

Tentative release of applications: April 2018

Tentative award date: November 2018

*Amount per January 19, 2018 PSCOC Financial Plan - subject to change

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New Mexico - Program Overview

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Introductions

PSCOC Broadband Deficiencies Correction Program (BDCP) & Broadband for Education (BB4E) Initiative:

- Governor's Office, PED, DoIT, ESH
- ✓ Infrastructure – External (Fiber)
- ✓ Service (ISP)
- ✓ Infrastructure – Internal (WiFi)
- ✓ Technical Support

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Support Services Provided by PSFA BDCP

- Funding (E-Rate + PSCOC funding = 80% to 100%)
- E-Rate (Federal) program - consultant
- Technical
- Procurement
- Project Management
- www.nmpsfa.org/?q=broadband

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State Matching Funds – Fiber (Cat1)

If NM funds up to 10% of the special construction cost, E-Rate will provide an additional 10% match.

Cost to build an upgraded connection:		\$100,000
• E-Rate discount for ABC	(80%):	- \$ 80,000
• NM PSCOC funds	(10%):	- \$ 10,000
• E-Rate additional match	(10%):	- \$ 10,000

Remaining Cost to School/District ABC: **\$0**

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State Matching Funds – WiFi (Cat2)

E-Rate budget per school: \$153 / student (Every 5 yrs.)

Cost to build an upgraded connection: **\$100,000**

- E-Rate discount for ABC (80%): - \$ 80,000
 - NM PSCOC funds – *Varies: 50/50* (10%): - \$ 10,000
 - ~~E-Rate additional match~~ (0%): - \$ 0
-

Remaining Cost to School/District ABC: \$10,000

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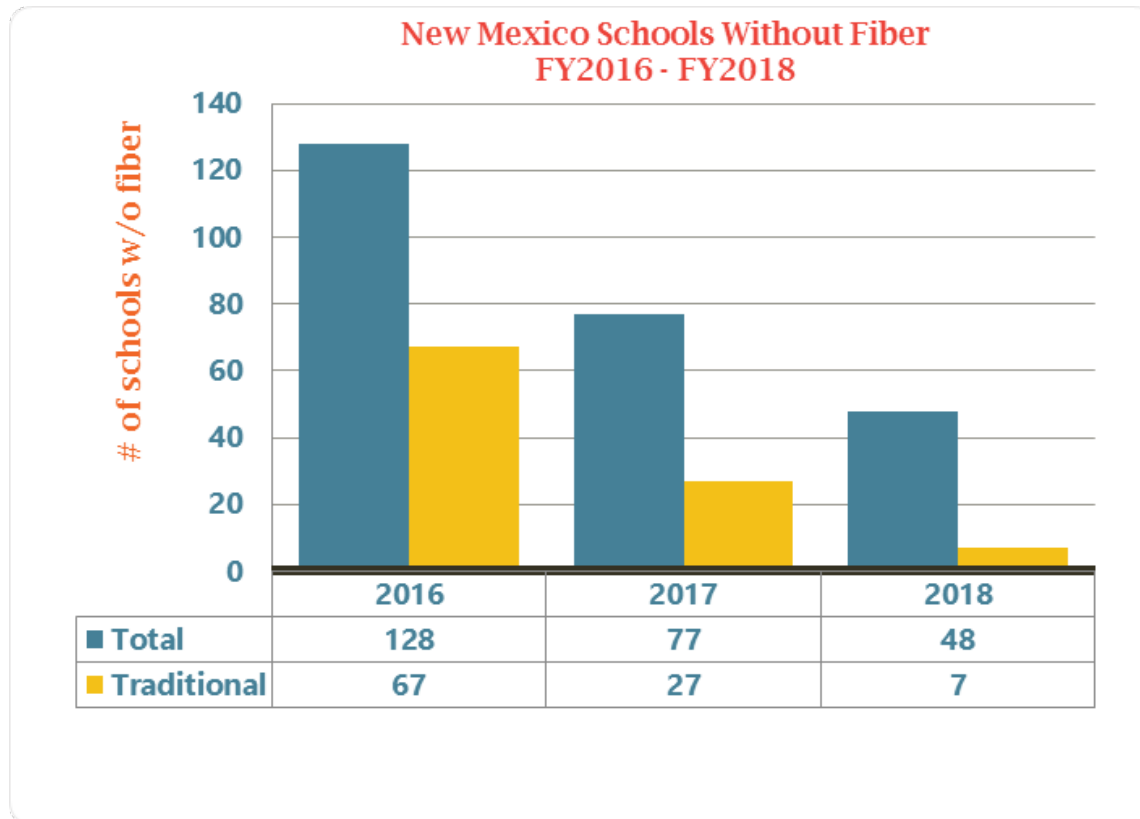
E-Rate Support

- FY15/16: Gap Analysis
- FY16/17: ~60 projects / ~\$25M
- FY17/18: ~50 projects / ~\$34M
- FY18/19: Project development in progress

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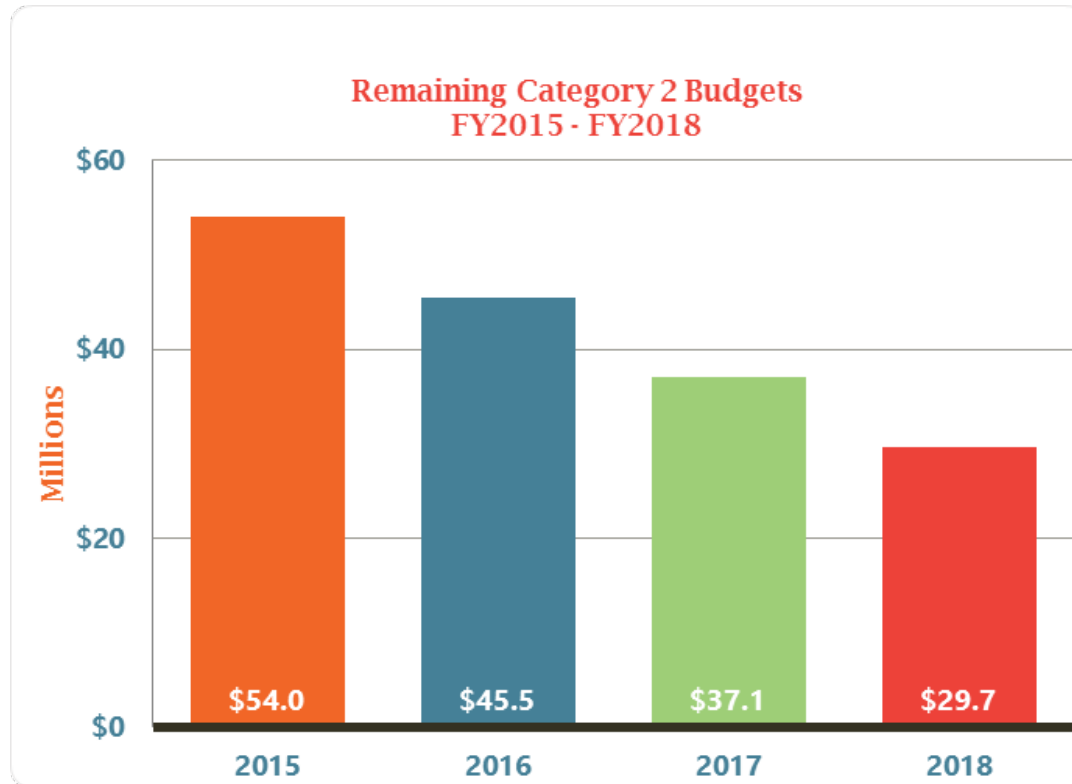
Progress - Fiber



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E-Rate funding: WiFi

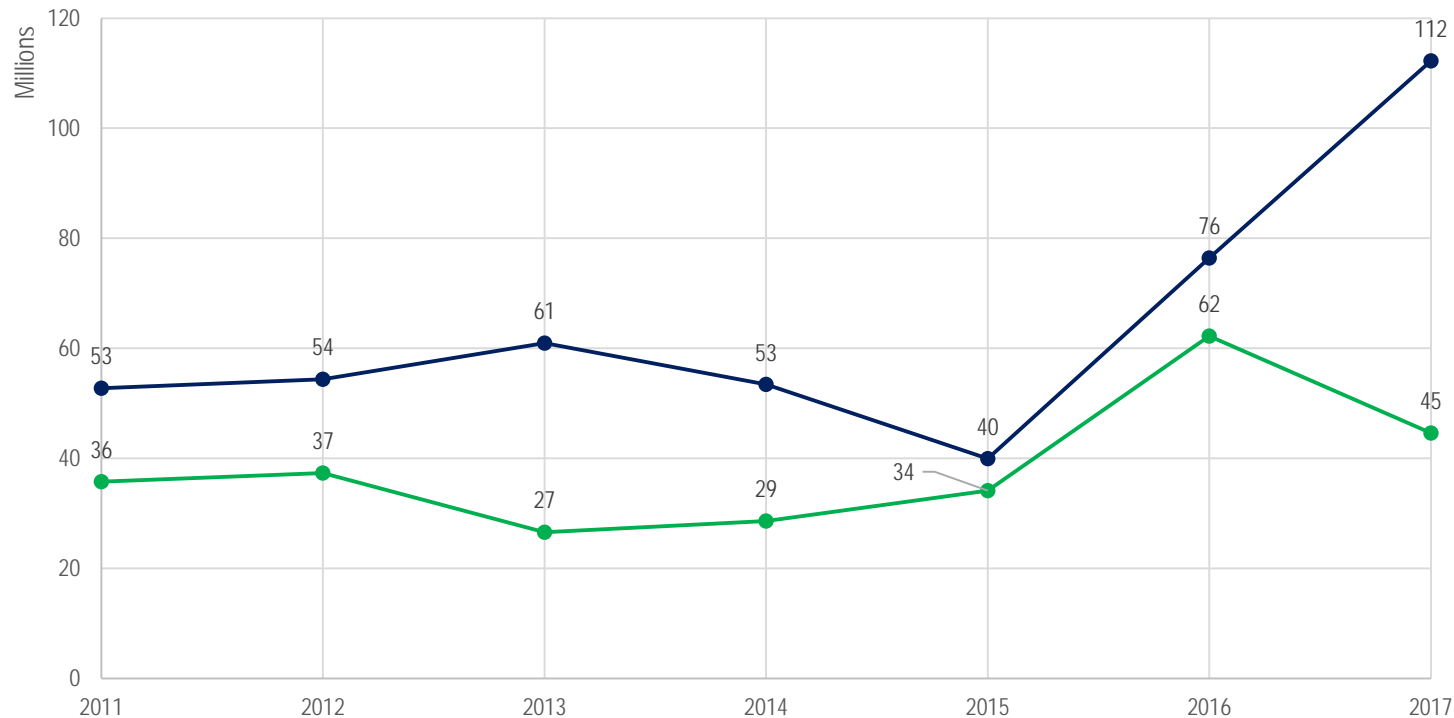


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NM E-Rate Funding

NM E-Rate Funding Requests (Blue) vs Commitments (Green)

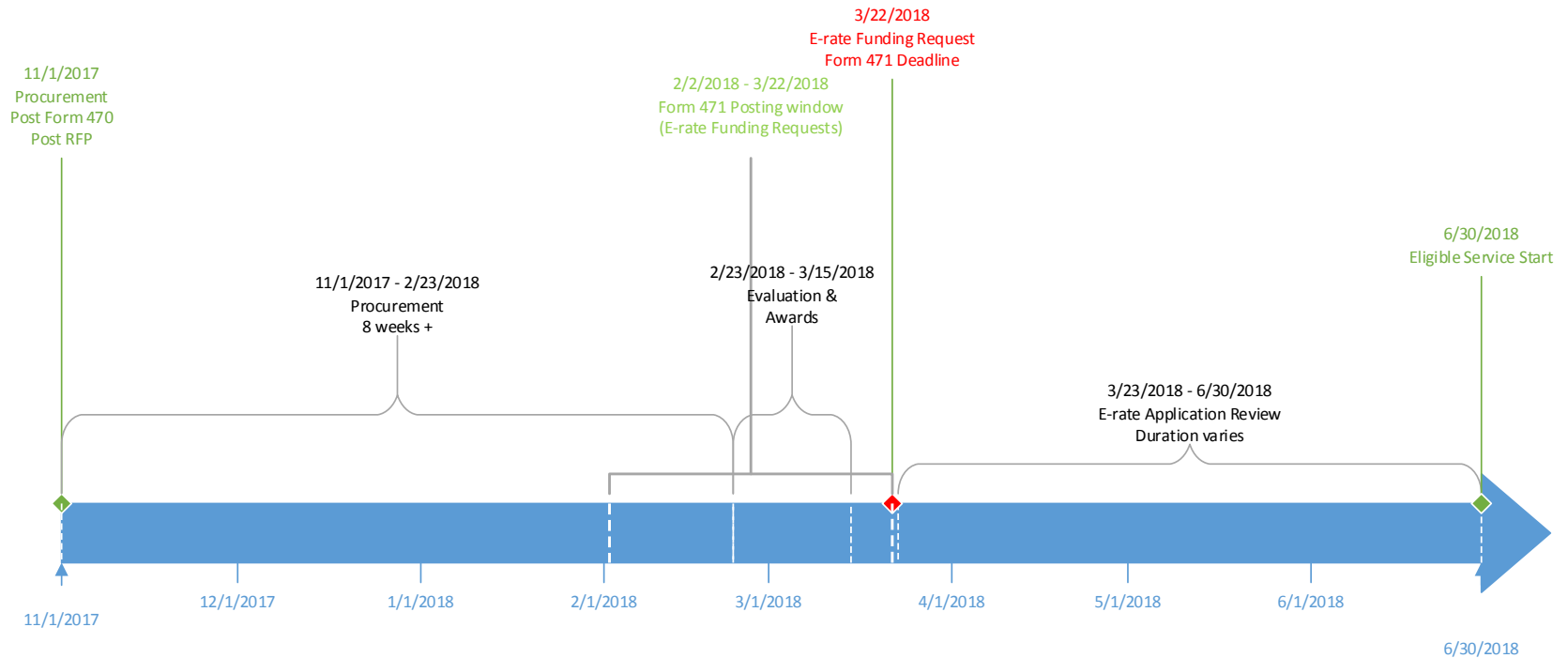


*2017 Commitments based on Wave 32 data (2016 – 70 Waves; 2015 – 83 Waves)

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2018 E-Rate Timeline



FY17-18 E-rate Application process
BDCP Infrastructure projects

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Conclusions

- Procurement and contracting
- Maximize available funding
- Coordination and support (**E-Rate...**)

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Questions or Comments?

For more information, visit: www.nmpsfa.org.

Or phone: 505-843-6272

THANK YOU!

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