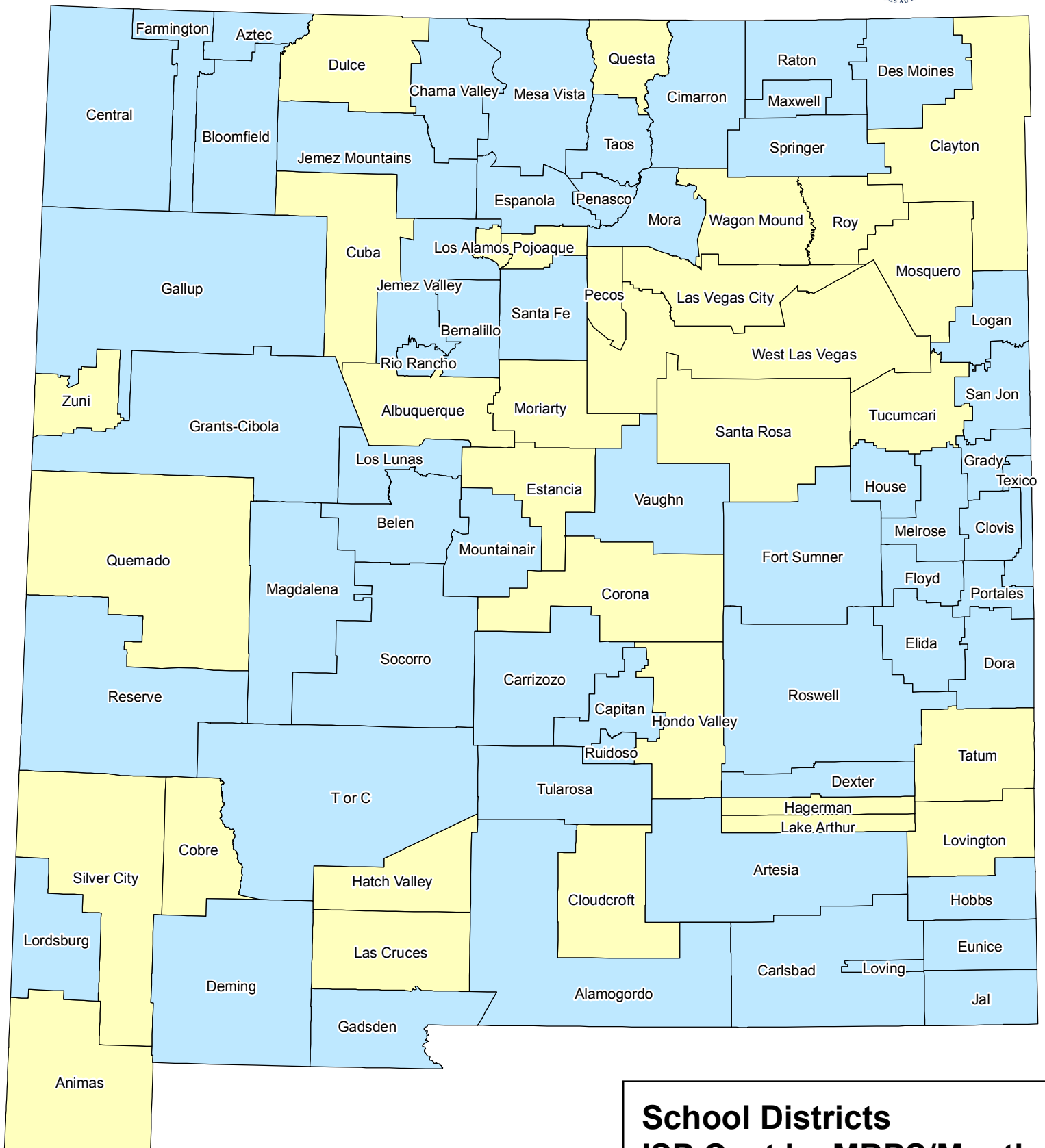


Estimated Connection Speed/Cost Progress After Fiber Projects

	District	School	Award Language	Bandwidth Increase	Kilobit per Student		Cost per Megabit Change	Notes
					Before	After		
1	Anthony Charter School	Anthony Charter School to Internet	NM State match eligible for additional E-Rate Federal funding to upgrade infrastructure that allows the schools to reach the 2018 NM and FCC connectivity goals.	9,900%	15k	1,481k	-82%	
2	Bernalillo	Connect to Bernalillo HS: Bernalillo ES Bernalillo MS WD Carroll ES Placitas ES Santo Domingo ES/MS Algodones ES Cochiti ES/MS	NM State match eligible for additional E-Rate Federal funding to upgrade infrastructure that allows the schools to reach the 2018 NM and FCC connectivity goals.	9,900% 4,900% 4,900% 4,900% 16,567% 22,122% 16,567%	20k 37k 34k 136k 14k 18k 20k	1,996k 1,835k 1,734k 6,803k 2,392k 4,000k 3,356k	-98% -97% -97% -97% -97% -91% -96%	
3	Bloomfield	Connect Blanco ES to Admin Hub Admin Hub to Internet	NM State match eligible for additional E-Rate Federal funding to upgrade infrastructure that allows the schools to reach the 2018 NM and FCC connectivity goals.	39,900% 1,400%	81k 65k	3,2362k 968k	-100% -90%	Blanco ES fiber will be District owned. No monthly fees.
4	Central	Connect to Kirtland Data Center: Mesa ES Nashitti ES Newcomb HS Ojo Amarillo ES Shiprock HS	NM State match eligible for additional E-Rate Federal funding to upgrade infrastructure that allows the schools to reach the 2018 NM and FCC connectivity goals.	19,900% 99,900% 6,567% 9,900% 6,567%	20k 37k 34k 136k 14k	1,996k 1,835k 1,734k 6,803k 2,392k	-100% -100% -100% -100% -100%	Migration from Wireless connections to District owned fiber. No monthly fees.
5	Cimarron	Connect Cimarron ES/MS and Cimarron HS to Internet	NM State match eligible for additional E-Rate Federal funding to upgrade infrastructure that allows the schools to reach the 2018 NM and FCC connectivity goals.	122%	227k	505k	-82%	Shared campus
6	Clovis	Connect Barry ES to Gattis MS	NM State match eligible for additional E-Rate Federal funding to upgrade infrastructure that allows the schools to reach the 2018 NM and FCC connectivity goals.	9,900%	164k	16,367k	0%	Migration from Wifi connection to self-provisioned fiber.
7	Cobre	Connect San Lorenzo ES to Cobre Admin	NM State match eligible for additional E-Rate Federal funding to upgrade infrastructure that allows the schools to reach the 2018 NM and FCC connectivity goals.	1,567%	73k	1,220k	-97%	
8	Deming	Columbus Elem to Central Office	NM State match eligible for additional E-Rate Federal funding to upgrade infrastructure that allows the schools to reach the 2018 NM and FCC connectivity goals.	1,011%	72k	796k	-92%	
9	Farmington	Connect to Farmington HS: Animas ES Apache ES Bluffview ES CATE Country Club ES Heights MS Hermosa MS Juvenile Services Center McCormick ES Mesa View MS Piedra Vista HS Tibbetts MS	NM State match eligible for additional E-Rate Federal funding to upgrade infrastructure that allows the schools to reach the 2018 NM and FCC connectivity goals.	900% 900% 900% 2,757% 900% 2,757% 2,757% 2,757% 2,757% 2,757% 900% 2,757%	2,193k 1,923k 2,252k 1,862k 1,832k 504k 621k 12,963k 681k 571k 705k 603k	21,930k 19,231k 22,523k 53,191k 18,315k 14,388k 17,730k 370,370k 19,455k 16,313k 7,052k 617,241k	-100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100% -100%	Migration from Wireless connections to District owned fiber. No monthly fees.
10	Gallup	Connect to Gallup-McKinley School Office: David Skeet ES Ramah ES Ramah MS/HS Tse Yi Gai HS	NM State match eligible for additional E-Rate Federal funding to upgrade infrastructure that allows the schools to reach the 2018 NM and FCC connectivity goals.	900% 900% 900%	417k 251k 422k	4,167k 2,531k 4,219k	-96% -96% -96%	Tse Yi Gai HS did not receive any bids.
11	Grants	Connect to Grants Data Center: Internet Laguna-Acoms MS/HS Milan ES San Rafael ES Seboyeta ES Bluewater ES	NM State match eligible for additional E-Rate Federal funding to upgrade infrastructure that allows the schools to reach the 2018 NM and FCC connectivity goals.	233% 100% 100% 100% 100% 733% 100%	83k 154k 134k 110k 735k 154k 431k	275k 309k 268k 220k 1,474k 1,282k 862	-93% -82% -82% -82% -82% -97% -82%	
12	Hondo	Hondo Schools to Internet	NM State match eligible for additional E-Rate Federal funding to upgrade infrastructure that allows the schools to reach the 2018 NM and FCC connectivity goals.	300%	152k*	606k	266%	* Speedtests measured speeds of 27k per student through current wireless solution
13	Jal	Jal Schools to Internet	NM State match eligible for additional E-Rate Federal funding to upgrade infrastructure that allows the schools to reach the 2018 NM and FCC connectivity goals.	1,900%	28k	556k	-97%	
14	Penasco	Penasco Schools to Internet	NM State match eligible for additional E-Rate Federal funding to upgrade infrastructure that allows the schools to reach the 2018 NM and FCC connectivity goals.	1,805%	20k	386k	-93%	
15	The Great Academy	The Great Academy to Internet	NM State match eligible for additional E-Rate Federal funding to upgrade infrastructure that allows the schools to reach the 2018 NM and FCC connectivity goals.	1,329%	31k	444k	178%	
16	Socorro	Connect to Socorro Data Center: Midway ES San Antonio ES	NM State match eligible for additional E-Rate Federal funding to upgrade infrastructure that allows the schools to reach the 2018 NM and FCC connectivity goals.	9,900% 9,900%	901k 1,124k	90,090k 112,360k	-100% -100%	Migration from Wireless connections to District owned fiber. No monthly fees.
17	West Las Vegas	Connect to West Las Vegas Data Center: Valley ES & MS	NM State match eligible for additional E-Rate Federal funding to upgrade infrastructure that allows the schools to reach the 2018 NM and FCC connectivity goals.	13,233%	43k	5,714k	-97%	

Note: The values listed are preliminary. Final circuit capacities and costs are subject to agreement negotiation and E-rate final approval.

2015 - 2016

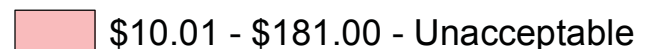


Created 6/9/16
By AM PSFA
Sources: PSFA & BDCP

School Districts

ISP Cost by MBPS/Month

- Decreased
- Increase or Same cost



Created 6/6/16
By AM PSFA
Sources: PSFA & BDCP

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