Public School Capital Outlay Council (PSCOC) Applications and Programs:

Standards-Based, Systems-Based, Pre-K & Broadband Deficiencies Correction Program

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Presenters:
Casandra Cano, Programs Support Manager, Public School Facilities Authority
Ovidiu Viorica, Broadband Program Manager, Public School Facilities Authority

Partnering with New Mexico's communities to provide quality, sustainable school facilities for our students and educators.
$5 million available for 2017-2018/2018-2019
Pre-Kindergarten (Pre-K) capital outlay awards statewide

• Renovate and construct pre-kindergarten classrooms with restrooms
• Both existing and new Pre-K programs allowed
• Local match is required
• Funds must be expended in 3 years

The deadline to submit applications is Friday, March 2, 2018
Tentative award dates: June 2018 & July 2018

Funding for this program excludes the purchase of portable buildings, playgrounds, and furniture, fixtures and equipment (FF&E).
2018-2019 PSCOC Award Cycle

$82.3 million available for new awards statewide*

- Single application for both programs
  - PSFA will be offering training and assistance for completing the application
- Large projects (Standards-Based)
  - PSCOC Priority 1
- Small projects (Systems-Based)
  - PSCOC Priority 2
  - Qualifications and scoring simplified
  - Funds must be expended in 3 years

Tentative release of applications: April 2018
Tentative award date: November 2018

*Amount per January 19, 2018 PSCOC Financial Plan - subject to change
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Introductions

PSCOC Broadband Deficiencies Correction Program (BDCP) & Broadband for Education (BB4E) Initiative:

- Governor’s Office, PED, DoIT, ESH

- Infrastructure – External (Fiber)
- Service (ISP)
- Infrastructure – Internal (WiFi)
- Technical Support

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Support Services Provided by PSFA BDCP

- Funding (E-Rate + PSCOC funding = 80% to 100%)
- E-Rate (Federal) program - consultant
- Technical
- Procurement
- Project Management

- www.nmpsfa.org/?q=broadband
State Matching Funds – Fiber (Cat1)

If NM funds up to 10% of the special construction cost, E-Rate will provide an additional 10% match.

Cost to build an upgraded connection: $100,000

- E-Rate discount for ABC (80%): - $ 80,000
- NM PSCOC funds (10%): - $ 10,000
- E-Rate additional match (10%): - $ 10,000

Remaining Cost to School/District ABC: $0
State Matching Funds – WiFi (Cat2)

E-Rate budget per school: $153 / student (Every 5 yrs.)

Cost to build an upgraded connection: $100,000

- E-Rate discount for ABC (80%): - $ 80,000
- NM PSCOC funds – Varies: 50/50 (10%): - $ 10,000
- E-Rate additional match (0%): - $ 0

Remaining Cost to School/District ABC: $10,000

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E-Rate Support

- FY15/16: Gap Analysis
- FY16/17: ~60 projects / ~$25M
- FY17/18: ~50 projects / ~$34M
- FY18/19: Project development in progress

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*2017 Commitments based on Wave 32 data (2016 – 70 Waves; 2015 – 83 Waves)*
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FY17-18 E-rate Application process
BDCP Infrastructure projects
Conclusions

- Procurement and contracting
- Maximize available funding
- Coordination and support (E-Rate…)

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Questions or Comments?

For more information, visit: www.nmmpsfa.org.

Or phone: 505-843-6272

THANK YOU!